

**Rural Reconstruction Foundation**  
Programme-Wise Global Budget FY 2023-2024

| Sector                          | SI  | Projects Name  | Budget<br>2022-2023   | Budget<br>2023-2024   | Increase/Decrease     |                       |
|---------------------------------|---|--|-----------------------|-----------------------|-----------------------|-----------------------|
|                                 |   |  |                       |                       | Amount                | %                     |
| Education                       | 1   | Formal Education (Barnomalla Bidyapith)                                    | 7,652,542             | 32,726,500            | 25,073,958            | 328%                  |
|                                 | 2   | Pre School (Barnomalla Bidyapith)  | 3,259,200             | 4,397,200             | 1,138,000             | 35%                   |
|                                 | 3   | School Feeding Program   | 403,576,266           | -                     | (403,576,266)         | -100%                 |
|                                 | 4   | Cultural and Sports  | -                     | 3,300,000             | 3,300,000             | #DIV/0!               |
|                                 | 5   | Program for Adolescent   | 5,121,850             | 3,809,400             | (1,312,450)           | -26%                  |
|                                 | 6   | RRF University   | 5,000,000             | 5,000,000             | -                     | 0%                    |
|                                 | <b>Sub-total (Education)</b>                          |  |                       | <b>424,609,858</b>    | <b>49,233,100</b>     | <b>(375,376,758)</b>  |
| Health                          | 7   | Community Helathcare Program   | 2,512,700             | 5,060,000             | 2,547,300             | 101%                  |
|                                 | 8   | ENRICH Project   | 15,204,000            | 18,244,800            | 3,040,800             | 20%                   |
|                                 | <b>Sub-total (Health)</b>                             |  |                       | <b>17,716,700</b>     | <b>23,304,800</b>     | <b>5,588,100</b>      |
| Livelihood & Food Security      | 9   | Skills for Employment Investment Program (SEIP)-PKSF                       | 19,714,728            | 30,774,000            | 11,059,272            | 56.1%                 |
|                                 | 10  | Ashshash Project   | 6,189,961             | -                     | (6,189,961)           | -100.0%               |
|                                 | 11  | Uplifting the quality of Elderly people                                    | 3,600,000             | 4,320,000             | 720,000               | 20%                   |
|                                 | 12  | Senior Citizen Welfare Program   | 3,897,000             | 8,171,000             | 4,274,000             | 110%                  |
|                                 | 13  | Vulnerable Group Development (VGD)   | 492,996               | 1,260,000             | 767,004               | 156%                  |
|                                 | <b>Sub-total (Livelihood &amp; Food Security)</b>     |  |                       | <b>33,894,685</b>     | <b>44,525,000</b>     | <b>10,630,315</b>     |
| Environmental & Climate change  | 14  | Community Disaster resilience Project (Habitat)                            | 10,734,000            | 15,450,373            | 4,716,373             | 44%                   |
|                                 | 15  | Bio-Gas Project  | 3,430,000             | 3,512,004             | 82,004                | 2%                    |
|                                 | 16  | Pathways to Prosperity for Extremely Poor People (PPEPP)                   | 16,974,800            | 36,372,440            | 19,397,640            | 114%                  |
|                                 | <b>Sub-total (Environmental &amp; Climate change)</b> |  |                       | <b>31,138,800</b>     | <b>55,334,817</b>     | <b>24,196,017</b>     |
| Socio Economic                  | 17  | Microfinance Program   | 41,559,700,000        | 54,977,800,000        | 13,418,100,000        | 32%                   |
|                                 | 18  | Agent Banking  | 120,265,600           | 159,292,042           | 39,026,442            | 32%                   |
|                                 | 19  | Money transfer (Remittance)  | 175,315,188           | 134,991,881           | (40,323,307)          | -23%                  |
|                                 | 20  | Sustainable Credit Program: Improving Water and Sanitation                 | -                     | 6,320,000             | 6,320,000             | #DIV/0!               |
|                                 | 21  | Sustainable Enterprise Project (SEP)                                       | 14,352,400            | 1,504,240             | (12,848,160)          | -90%                  |
|                                 | <b>Sub-total (Socio Economic)</b>                     |  |                       | <b>41,869,633,188</b> | <b>55,279,908,163</b> | <b>13,410,274,975</b> |
| Capacity Building               | 22  | Training & Resource Centre (TARC)  | 22,705,030            | 26,543,629            | 3,838,599             | 17%                   |
|                                 | 23  | Recovery and Advancement of Informal Sector Employment (RAISE)             | 15,000,000            | 11,732,080            | (3,267,920)           | -22%                  |
|                                 | 24  | Automobile Training & Service Center                                       | 2,400,000             | 4,224,000             | 1,824,000             | 76%                   |
|                                 | 25  | RRF Technical & Vocational Department                                      | 23,575,992            | 151,198,600           | 127,622,608           | 541%                  |
|                                 | 26  | NSDA   | -                     | 20,772,000            | 20,772,000            | #DIV/0!               |
|                                 | 27  | Building Youth Employability through Skills (BYETS)                        | -                     | 7,500,000             | 7,500,000             | #DIV/0!               |
|                                 | 28  | ICVGD  | 79,200,000            | -                     | (79,200,000)          | -100%                 |
|                                 | 29  | UNFPA  | 20,000,000            | 16,000,000            | (4,000,000)           | -20%                  |
|                                 | <b>Sub-total (Capacity Building)</b>                  |  |                       | <b>162,881,022</b>    | <b>237,970,309</b>    | <b>75,089,287</b>     |
| Agricultural                    | 30  | Promoting Agricultural Commercialization & Enterprises (PACE)-Carp Gorda   | 9,132,339             | 11,871,600            | 2,739,261             | 30%                   |
|                                 | 31  | Strengthening Climate-smart Vegetable and Flower Value Chain in Bangladesh | -                     | 24,613,823            | 24,613,823            | #DIV/0!               |
|                                 | 32  | Green Biotech Tissue Culture Lab   | 4,567,630             | 8,689,410             | 4,121,780             | 90%                   |
|                                 | 33  | Rural Microenterprise Transformation Project (RMTP)                        | 10,000,000            | 12,000,000            | 2,000,000             | 20%                   |
|                                 | 34  | Safe Banana Production and Marketing                                       | -                     | 6,000,000             | 6,000,000             | #DIV/0!               |
|                                 | 35  | PACE E-Commerce  | -                     | 1,768,000             | 1,768,000             | #DIV/0!               |
|                                 | 36  | Prottay (Agriculture Farm)   | 36,000                | 3,046,800             | 3,010,800             | 8363%                 |
| <b>Sub-Total (Agricultural)</b> |   |  | <b>23,735,969</b>     | <b>67,989,633</b>     | <b>44,253,664</b>     | <b>186%</b>           |
| International                   | 37  | International Activity   | 6,500,000             | 5,000,000             | (1,500,000)           | -23%                  |
| General & Administration        | 38  | General Fund   | 177,089,778           | 393,134,178           | 216,044,400           | 122%                  |
| <b>Total Budget</b>             |   |  | <b>42,747,200,000</b> | <b>56,156,400,000</b> | <b>13,409,200,000</b> | <b>31.37%</b>         |